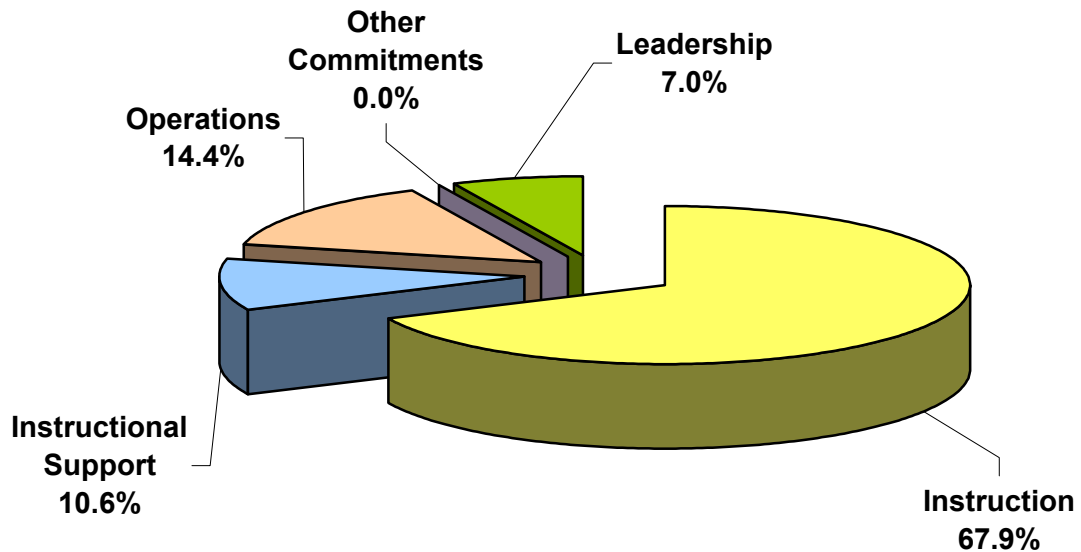
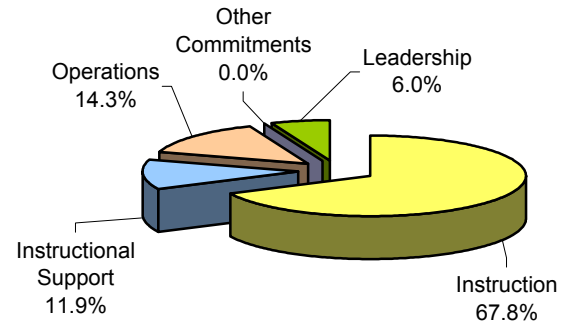


# Johnston Public Schools

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,457	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,256,814	\$7,040	67.9%
Instructional Support	\$1,605,029	\$1,102	10.6%
Operations	\$2,176,608	\$1,494	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,056,752	\$725	7.0%
Total Elementary Schools	\$15,095,203	\$10,360	100.0%
Total District & %-Elementary-To-District	\$39,527,736	\$11,982	38.2%